



# LEE COUNTY BOARD OF COMMISSIONERS

T. PAGE THARP GOVERNMENTAL BUILDING

102 STARKSVILLE AVENUE NORTH, LEESBURG, GEORGIA 31763

Tuesday, July 8, 2025 AT 6:00 PM

T. PAGE THARP BUILDING

OPAL CANNON AUDITORIUM

[WWW.LEE.GA.US](http://WWW.LEE.GA.US)

MEETING AGENDA

Work Session

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## **COUNTY COMMISSIONERS**

Luke Singletary, Chairman, District 2

Chris Guarnieri, Vice-Chairman, District 4

Dennis Roland, Commissioner, District 1

Billy Mathis, Commissioner, District 3

George Walls, Commissioner, District 5

## **COUNTY STAFF**

Scott Addison, County Manager

Kaitlyn Good, County Clerk

Jimmy Skipper, County Attorney

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### 1. **CALL TO ORDER**

### 2. **INVOCATION**

### 3. **PLEDGE OF ALLEGIANCE**

### 4. **APPROVAL OF MINUTES**

A) Consideration to approve the minutes from the June 24, 2025 Board of Commissioners meeting.

### 5. **CONSENT AGENDA**

### 6. **NEW BUSINESS**

### 7. **PUBLIC HEARING**

### 8. **DEPARTMENTAL MATTERS**

A) **Fire & EMS** - Discussion of a quote from Samsara for dashcam systems in Fire & EMS vehicles in the amount of \$22,011.80.

### 9. **CONSTITUTIONAL OFFICERS & GOVERNMENTAL BOARDS/AUTHORITIES**

A) **Library** - Consideration to authorize staff to put out a bid for the replacement of the roof of the Oakland Library/Bindery, in accordance with the FY 2026 Major Renovation & Repair (MRR) Grant.

B) **Tax Assessor's Office** - Discussion of a two (2) year contract renewal with Schneider Geospatial for qPublic services in the amount of \$17,112.00 for year one and \$16,392.00 for year two.

### 10. **COUNTY MANAGER'S MATTERS**

A) Updates on County projects.

B) Consideration to approve Budget Amendment 2025-01 for year-end adjustments to the FY2024-2025 Budget.

### 11. **COMMISSIONER'S MATTERS**

### 12. **UNFINISHED BUSINESS**

13. **COUNTY ATTORNEY'S MATTERS**

14. **EXECUTIVE SESSION**

15. **PUBLIC FORUM**

16. **ANNOUNCEMENTS**

- A) The next Board of Commissioners meeting will be held Tuesday, July 22, 2025 at 6:00pm.
- B) The Lee County Rivers Alive annual clean-up event will be held **Saturday, July 12, 2025**. There will be both on water and on land opportunities to volunteer. A waiver must be signed for participation. Please contact the Lee County Chamber of Commerce at (229) 759-2422 for more information.

17. **ADJOURNMENT**

AGENDA MAY CHANGE WITHOUT NOTICE

Lee County is a thriving vibrant community celebrated for its value of tradition encompassing a safe family oriented community, schools of excellence, and life long opportunities for prosperity and happiness without sacrificing the rural agricultural tapestry.

Persons with special needs relating to handicapped accessibility or foreign language interpretation should contact the ADA Coordinator at 229-759-6000 or through the Georgia Relay Service 800-255-0056 (TDD) or 800-355-0135 (voice). This person can be contacted at the T. Page Tharp Building in Leesburg, Georgia between the hours of 9 am and 4 pm, Monday through Friday, except holidays, and will assist citizens with special needs given proper notice of seven working days. The meeting rooms and buildings are handicap accessible.



## LEE COUNTY BOARD OF COMMISSIONERS

T. PAGE THARP GOVERNMENTAL BUILDING

102 STARKSVILLE AVENUE NORTH, LEESBURG, GEORGIA 31763

Tuesday, June 24, 2025 AT 6:00 PM

T. PAGE THARP BUILDING

OPAL CANNON AUDITORIUM

[WWW.LEE.GA.US](http://WWW.LEE.GA.US)

MEETING MINUTES

Voting Session

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### COUNTY COMMISSIONERS

Luke Singletary, Chairman, District 2

Chris Guarnieri, Vice-Chairman, District 4

Dennis Roland, Commissioner, District 1

Billy Mathis, Commissioner, District 3

George Walls, Commissioner, District 5

### COUNTY STAFF

Scott Addison, County Manager

Kaitlyn Good, County Clerk

Jimmy Skipper, County Attorney

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The Lee County Board of Commissioners met in a voting session on Tuesday, June 24, 2025. The meeting was held in the Opal Cannon Auditorium of the Lee County T. Page Tharp Governmental Building in Leesburg, Georgia. Those present were Chairman Luke Singletary, Vice-Chairman Chris Guarnieri, Commissioner Dennis Roland, Commissioner Billy Mathis, and Commissioner George Walls. Staff in attendance were County Manager Scott Addison, County Clerk Kaitlyn Good, and County Attorney Jimmy Skipper. The meeting was also streamed on Facebook Live. Chairman Singletary called the meeting to order at 6:00 PM.

#### 1. CALL TO ORDER

#### 2. INVOCATION

- A) Pastor Jonathan LaBarge, New Hope Baptist Church, to lead the invocation.

Pastor Jonathan LaBarge led the invocation.

#### 3. PLEDGE OF ALLEGIANCE

#### 4. APPROVAL OF MINUTES

- A) Consideration to approve the minutes from the June 10, 2025 Board of Commissioners meeting.

Commissioner Roland made the **MOTION** to approve the minutes from the June 10, 2025 Board of Commissioners meeting. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Mathis voting yea.

#### 5. CONSENT AGENDA

#### 6. NEW BUSINESS

- A) Recognition of employees' years of service.

Chairman Singletary recognized the following employees for their years of service:

5 years: Dominique Mincey - Sergeant Detention Officer

10 years: Lindsey Melton - Firefighter

20 years: Joseph Smith - Fire Captain

20 years: Ricky Thompson - Fire Captain

7. **PUBLIC HEARING**

8. **DEPARTMENTAL MATTERS**

- A) **Building Inspection** - Consideration to approve an alcohol license for Mr. Qaiser Ahsan for retail sales for off-premises consumption of malt beverages and wine. Mr. Ahsan is the new owner of the Kaiser dba Kum and Go Inc., previously known as Peachtree Mini Mart, located at 1250 Hwy 82 West.

Commissioner Mathis asked about previous discussions regarding staff approving alcohol licenses. Chief Building Inspector Joey Davenport stated that there has been discussion regarding this, but they are following the current ordinance. Chairman Singletary stated that he believes the Board approves new licenses, but staff can approve renewals. Commissioner Mathis asked if that is something the Board wants to continue to do or possibly change the ordinance. Chairman Singletary stated that he would be fine with the change since the Board goes off the recommendation of staff. County Attorney Jimmy Skipper added that he has been asked to look into changing this ordinance and will provide a draft to the Board.

Commissioner Mathis made the **MOTION** to approve an alcohol license for Mr. Qaiser Ahsan for retail sales for off-premises consumption of malt beverages and wine for Kaiser dba Kum and Go Inc. Commissioner Roland seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Walls voting yea.

- B) **Planning, Zoning & Engineering** - Consideration to adopt a resolution approving the proposed amendment to the Multi-Family Housing section of the Comprehensive Plan. **Public Hearing held June 10, 2025**

Commissioner Mathis made the **MOTION** to adopt a resolution approving the proposed amendment to the Multi-Family Housing section of the Comprehensive Plan. Commissioner Guarnieri seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Roland and Commissioner Walls voting yea.

- C) **Planning, Zoning & Engineering** - Consideration to approve Text Amendment (T25-005) to amend the zoning ordinance Chapter 70, Article VI, Sections 70-196, 70-199, 70-200, 70-201, and 70-202 of the Lee County Code of Ordinances, to remove, amend, and add regulations, based on the Lee County R-2 moratorium and the results of the requested studies for the R-2 Multi-Family Zoning District. **Planning Commission unanimously recommended approval. Public Hearing and First Reading held June 10, 2025**

Commissioner Guarnieri made the **MOTION** to approve Text Amendment (T25-005) to amend the zoning ordinance Chapter 70, Article VI, Sections 70-196, 70-199, 70-200, 70-201, and 70-202 of the Lee County Code of Ordinances. Commissioner Mathis seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Roland and Commissioner Walls voting yea.

- D) **Public Works** - Consideration to purchase equipment using funds from GovDeals.

Public Works Director Mike Sistrunk stated that there are funds available from the sale of vehicles and equipment on GovDeals and Public Works is requesting to use some of these funds to purchase a Z700 Series Kubota Commercial Zero-Turn Mower for \$11,900.00. Public Works staff have taken over the lawn maintenance of more county buildings and there is a staff member dedicated to handling them.

Commissioner Guarnieri made the **MOTION** to approve the purchase of a Z700 Series Kubota

Commercial Zero-Turn Mower for \$11,900.00 from Linder Turf and Tractor using funds from GovDeals. Commissioner Roland seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Mathis and Commissioner Walls voting yea.

9. **CONSTITUTIONAL OFFICERS & GOVERNMENTAL BOARDS/AUTHORITIES**

- A) Consideration to appoint one (1) member to the **Division of Family & Children Services Board** for a term of five (5) years. Current term expires 06/30/2025. New term expires 06/30/2030. Letter of interest in appointment received from Dana Hager (reappointment).

Commissioner Roland made the **MOTION** to reappoint Dana Hager to the Division of Family & Children Services Board. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Mathis voting yea.

- B) Consideration to appoint two (2) members to the **Library Board of Trustees** for a term of three (3) years. Current terms expire 06/30/2025. New terms expire 06/30/2028. Letters of interest in appointment received from Lisa Cannon, Lisa Davis, and Donna Ford (reappointment).

Commissioner Mathis made the **MOTION** to appoint Lisa Davis and Donna Ford to the Library Board of Trustees. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Roland voting yea.

- C) Consideration to appoint three (3) members to the **Utilities Authority** for a term of one (1) year. Current term expires 06/30/2025. New term expires 06/30/2026. Letters of interest in appointment received from Leo Crimbley, Victor Stubbs (reappointment), and Larry Walters (reappointment).

Commissioner Mathis made the **MOTION** to appoint Leo Crimbley, Victor Stubbs, and Larry Walters to the Utilities Authority. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Roland voting yea.

10. **COUNTY MANAGER'S MATTERS**

County Manager Scott Addison stated that the pit at Stroud Road has been cleaned up by Public Works. They have added barriers and a fence to limit access.

- A) Consideration to adopt the FY2025-2026 Budget.

Commissioner Guarnieri made the **MOTION** to adopt the FY2025-2026 budget. Commissioner Mathis seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Roland and Commissioner Walls voting yea.

- B) Consideration to approve a one (1) year NPDES Permit Contract with Aulick Engineering.

Commissioner Mathis made the **MOTION** to approve a one (1) year NPDES Permit Contract with Aulick Engineering for \$26,000.00, effective July 1, 2025. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Roland voting yea.

- C) Consideration to approve a one (1) year On-Call Contract with Aulick Engineering.

Commissioner Mathis made the **MOTION** to approve a one (1) year On-Call Contract with Aulick Engineering for \$18,500.00, effective July 1, 2025. Commissioner Walls seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Roland voting yea.

D) Consideration to approve an agreement with Reliable Engineering for the 2025 LRA projects.

Commissioner Mathis made the **MOTION** to approve an agreement with Reliable Engineering for the design, bid, and construction administration for the 2025 LRA resurfacing projects for \$41,000.00. Commissioner Roland seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Roland voting yea.

E) Consideration to approve an agreement with Reliable Engineering for the Ledo Road project.

Commissioner Mathis made the **MOTION** to approve an agreement with Reliable Engineering for the design, bid, and construction administration for the Ledo Road resurfacing project for \$34,500.00. Commissioner Roland seconded the **MOTION**. The **MOTION** was unanimous with Commissioner Guarnieri and Commissioner Walls voting yea.

11. **COMMISSIONER'S MATTERS**

Item not on the Agenda: Commissioner Mathis stated that there has been discussion regarding a day at the landfill for citizens to take debris. He stated that he believes that the Board voted to do this quarterly, but he knows that there was a lengthy discussion regarding this. Commissioner Mathis asked County Clerk Kaitlyn Good to look into possibly finding this discussion.

Item not on the Agenda: Chairman Singletary stated that the Board needs to work on deciding on roads for the road projects outside LMIG and LRA. They have received a grade list from Mr. Brent Davis and the pricing is currently good due to cost being down.

12. **UNFINISHED BUSINESS**

13. **COUNTY ATTORNEY'S MATTERS**

14. **EXECUTIVE SESSION**

15. **PUBLIC FORUM**

Chairman Singletary asked if anyone would like to speak.

With no comments or questions from the audience, the Public Forum was closed.

16. **ANNOUNCEMENTS**

A) The offices of the Lee County Board of Commissioners will be **closed Friday, July 4, 2025** in observance of the Independence Day Holiday. County offices will reopen for regular business hours on Monday, July 7, 2025. Residential garbage collection will be delayed one day.

B) The next Board of Commissioners meeting will be held **July 8, 2025 at 6:00pm**.

17. **ADJOURNMENT**

The meeting adjourned at 6:15PM.

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CHAIRMAN

ATTEST:

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COUNTY CLERK



Lee County Fire and Emergency Services

342 Leslie Hwy

Leesburg Ga, 31763

229-759-6090

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June 30, 2025

The Honorable Board of Commissioners  
Lee County, Georgia

*Request to purchase Samsara Cameras for Lee County Fire & Emergency Services fleet at a cost of **\$22,011.80**. This camera system is cloud based and connected to the vehicle computer system that allows monitoring speed, crash detection, harsh braking, use of cell phone while driving and has a real time GPS that can be seen on managers' phone or computer.*

- *HD Video*
- *Protect drivers in the moments that matter with AI powered safety detections and on demand video retrieval*
- *Coaching and Training*
- *Coach drivers at scale with custom workflows*
- *Real Time Alerts*
- *Flag risky behavior in the moment and empower drivers to self-coach before a safety event is sent to a manager*
- *Reporting Insights*
- *Get powerful insights to prioritize safety initiatives*

*We have done a trial demo on three vehicles for the past month and have used video of bad driving habits to coach employees on using safer driving habits. **This is government pricing on Sourcewell**. Contract #020224-SAM. The funding source would be **SPLOST VII**.*

*Respectfully,*

*David Forrester  
Fire Chief*

# Trial Check in Recap

May 27 - June 17

3

Vehicles in trial

60+ Hrs

Hours Driven

2,047 Mi

Total Distance Driven

23

Harsh Safety Events

44%

Idle Time (41 gallons used idling)



ISO Class 2

Pilot Scope



Safety



Telematics



Maintenance



Live stream

Extrapolated data for  
Vehicles for 2025



26 Vehicles



8,364 Gallons of idle  
waste (\$27,968)



12,240 Hours  
Driven



418K Miles Driven



4,692 Total Safety Events







Samsara Inc  
1 De Haro Street  
San Francisco, CA 94107  
www.samsara.com

**QUOTE #Q-2011875**

**Issued 06-17-2025**

**Expires 07-03-2025**

**Sourcewell Contract #: 020221-SAM**

**Prepared For:**

Lee County Fire  
342 Leslie Highway  
Leesburg, Georgia  
31763

**Prepared By:**

Nick Wiedemann  
nick.wiedemann@samsara.com

**Quote Summary**

**Subtotal**

Hardware and Accessories

USD \$0.00

**Licenses**

License Term – 36  
Months

Shipping and Handling

USD \$384.80

Upfront Hardware Sales Tax

USD \$0.00

Annual License Sales Tax

USD \$0.00

First Year Payment

USD \$22,396.40

**Second Year Payment**

USD \$22,011.60

If shipping is "Pending" - Amount is pending due to size of order; Shipping and Handling subject to change.  
If Sales tax is "Pending" – Final amount will be provided prior to payment  
\*3% fee charged on non-ACH charges (Canada Exempt)  
\*Sales tax subject to change

**Third Year Payment** USD \$22,011.60

**Fourth Year Payment** USD

**Fifth Year Payment** USD

**SHIP TO David Forrester**  
**934 US Highway 19 S**  
**Leesburg, Georgia, 31763-4879**  
**United States**

Hardware and Accessories	Quantity	Net Unit Price	Total Price
Dual-facing dash-camera, series 4 HW-CM34	26	\$0.00	\$0.00
Vehicle IoT Gateway, model VG55 HW-VG55-NA	26	\$0.00	\$0.00
VG5x Aux Cable CBL-VG-CAUX	26	\$0.00	\$0.00
Enhanced VG Series J1939 or J1708 (9-pin) CBL-VG-CJ1939	13	\$0.00	\$0.00
Enhanced VG Series OBDII J1962 L-mount cable CBL-VG-COBDII-Y1	13	\$0.00	\$0.00
Hardware Due			USD\$0.00

Licenses	Quantity	Annual Unit Price	Total Annual Price
License for Dual-Facing Camera LIC-CM2-ENT	26	\$561.00	\$14,586.00
License for Vehicle Gateways - Public Sector Only, No WiFi, No ELD LIC-VG-PS	26	\$234.60	\$6,099.60
Live Streaming LIC-CM-STRM	26	\$51.00	\$1,326.00
Annual License Due			USD \$22,011.60



Samsara Inc  
1 De Haro Street  
San Francisco, CA 94107  
[www.samsara.com](http://www.samsara.com)

## **Thank you for considering Samsara for your fleet.**

Samsara provides real-time visibility, business-relevant tools, and powerful analytics that enable customers to increase the productivity of their fleets and reduce operating costs. A solution for your fleet is proposed below.

### **What is included?**

Samsara's fleet tracking solution includes hardware accessories and a per-gateway license. Gateway licenses provide all ongoing elements of the service, including:

- Real-time location and vehicle telematics
- Dashboard access with unlimited administrator accounts
- Driver App for iOS and Android devices with unlimited driver accounts
- Over-the-air software feature upgrades
- API access as it relates to features for integration with 3rd party systems
- Maintenance and phone support

Samsara does not include hidden costs in its licenses. If you want access to Samsara's full set of fleet features--including but not limited to WiFi hotspot and ELD capabilities--you will need to upgrade your license. Samsara reserves the right to audit usage of features unrelated to the solution as well as remove them from the Samsara Dashboard.

## **Payment Terms**

This order form includes a license fee for the Samsara Software associated with the Hardware to be paid annually beginning on the License Start Date and, if applicable, a one-time Hardware cost to be paid upfront as of the license start date. The annual fees are payable by recurring wire transfer. All transfers made by credit card are subject to a processing fee up to 3%, subject to applicable law. Late payments are subject to a 1.5% per month late fee. If license payments are delinquent by 30 days, Samsara may suspend the Service until late payments are remitted.

## **License Term**

The license term for the Samsara Software licenses purchased under this Order Form begins on the day Samsara activates the applicable Samsara Software license by providing you a claim number and access to the Hosted Software ("License Start Date"). If Hardware associated with a then-unactivated Samsara Software license will be shipped to you under this Order Form, such Samsara Software license will be activated on the day the Samsara Hardware ships. Notwithstanding the foregoing, if you are renewing the license term for a previously-activated Samsara Software license under this Order Form, the License Start Date for the renewal license

term shall be the day that Samsara extends your access to the Hosted Software for the renewal license term. Samsara Hardware requires a valid license to function.

Samsara may ship Hardware under this Order Form subject to a schedule as mutually agreed between the Parties or as determined by Samsara. By signing this Order Form, you confirm that each "Ship To" delivery address set forth herein is accurate and that any individual accepting delivery at that address is authorized to do so on your behalf. To the extent such Hardware is associated with then-unactivated Samsara Software licenses, the Samsara Software license term for each such Hardware device will start on the day that device ships regardless of the shipment schedule for the other such Hardware devices. If all such Hardware is shipped in one shipment, the license term for all such Hardware will be the full license term under this Order Form. If such Hardware is shipped in multiple shipments, only the license term of such Hardware in the initial shipment will be such full license term. The license term of the remaining such Hardware shipped after the initial shipment will be set to match the then-remaining license term of the initial shipment, so that the license term for all such Hardware under this Order Form expires on the same date. The total cost of the licenses for such Hardware shipped after the initial shipment will be pro-rated based on their actual license term, rounded up to the nearest month, as compared to the full license term under this Order Form. Certain payment amounts under this Order Form assume that the entire order is fulfilled at the same time and are subject to potential reduction based on the actual schedule of order fulfillment.

You agree that you will only use the features included with the Samsara Software licenses purchased under this Order Form ("Licensed Scope"). Samsara reserves the right to audit usage of Samsara Software and to remove your access to such features beyond the Licensed Scope (for example, the licensed feature scope or licensed user count, as applicable) at any time. If you would like to use features beyond the Licensed Scope, you are required to purchase the applicable Samsara Software licenses and if applicable install the applicable Hardware that include such scope. If Samsara becomes aware that you are using features beyond the Licensed Scope, Samsara reserves the right to charge you for the applicable Samsara Software licenses that include such Licensed Scope at list price, and you agree to immediately pay such amounts. Samsara further reserves the right to change, discontinue, or remove features included in a Samsara Software license at any time.

You acknowledge and agree that, during your license term, you may not downgrade your Samsara Software license plan to a lower Samsara Software license plan (e.g., downgrading your "Enterprise" license to a "Premier" license).

## Support and Warranty

Samsara stands behind its Products. During the applicable warranty period, defective Hardware will be remedied pursuant to our Hardware Warranty Policy at [www.samsara.com/support/hardware-warranty](http://www.samsara.com/support/hardware-warranty). Additional support information can be found at [www.samsara.com/support](http://www.samsara.com/support).

## Terms

Unless otherwise set forth herein, your use and access of the Hardware, Products, and Services specified herein are governed by Samsara's standard terms of service found at <https://www.samsara.com/legal/public-sector-customers-platform-terms-of-service/>, unless the Parties have entered into a separate terms of service agreement and/or a separate terms of service agreement is attached to the Order Form, in which case such separate terms of service agreement shall govern (the "Terms of Service") provided that notwithstanding anything stated in the Terms of Service to the contrary, Customer agrees the following sections from Samsara's standard terms of

service found at <https://www.samsara.com/legal/public-sector-customers-platform-terms-of-service/> shall apply: License (Section 4), Product Updates (Section 7), Data Protection Addendum (Section 10.3), Non-Samsara Products (Section 14), and Hardware Warranty (Section 17). You agree to be bound by the Terms of Service, and any capitalized terms not defined herein shall have the meaning set forth in the Terms of Service. The terms and conditions of the Terms of Service and this Order Form are the exclusive agreement of the parties with respect to the subject matter hereof and no other terms or conditions, including those associated with any Customer payment portal or onboarding of Samsara as a Customer vendor, shall be binding upon Samsara or otherwise have any force or effect.

To the extent Samsara allows you to make subsequent purchases of Products via Purchase Order without a corresponding Quote, you agree that (i) such Purchase Order shall be subject to the terms and conditions of this Order Form, including with respect to payment and license terms, as well as the applicable Terms of Service; and (ii) to the extent there is a conflict between such Purchase Order and this Order Form, including with respect to payment and license terms, as well as the applicable Terms of Service, the terms of this Order Form shall prevail, and no additional terms included in such Purchase Order that are not included in this Order Form shall apply. You acknowledge and agree that any reference to a Purchase Order in this Order Form is solely for your convenience in record keeping, and the existence of a Purchase Order or any delivery of Products to you following receipt of any Purchase Order shall not be deemed an acknowledgement of or agreement to any terms or conditions associated with any such Purchase Order or in any way be deemed to modify, alter, supersede or supplement the Terms of Service or this Order Form.

## Notification of Confidentiality

You agree that the pricing and payment terms specified in this Order Form shall (i) be held in strict confidence; (ii) not be disclosed to any Samsara competitor or other entity, except as pre-approved in writing by Samsara; and (iii) not be used except to evaluate the suitability of the Samsara Products for your business. You will immediately notify Samsara in the event of any unauthorized use or disclosure under these terms. Violation of these obligations will cause irreparable harm to Samsara for which Samsara may obtain compensatory and timely injunctive relief from a court, as well as any other remedies that may be available, including recovery of all reasonable attorney's fees and costs incurred in seeking such remedies. Your obligations specified herein shall last until the pricing and payment terms herein are, through no fault or action by you, public. This Order Form is a legally binding agreement between you ("Customer") and Samsara Inc. ("Samsara"). IN WITNESS WHEREOF, Customer has caused this Order Form to be executed by its duly authorized representative.

### Billing Details:

**Bill to:**

Lee County Fire  
  
342 Leslie Highway  
Leesburg, Georgia, 31763

**Billing Contact:**

Name: David Forrester  
  
Title: Fire Chief  
  
Billing Email: [dforrester@lee.ga.us](mailto:dforrester@lee.ga.us)  
  
Phone Number: 2298549600

**Payment Information:**

Payment Method: ACH  
  
Payment Terms: Net 30  
  
Payment Frequency: Direct Annual

If a Purchase Order (PO) is required for invoicing, please check this box:

If yes, please provide the PO Number:

If your organization requires invoice submission via an electronic invoice portal, please email any e-invoicing requirements to [billingsupport@samsara.com](mailto:billingsupport@samsara.com).

Please email any tax documentation to [billingsupport@samsara.com](mailto:billingsupport@samsara.com).

I confirm acceptance of this Order Form on behalf of the Customer identified herein and represent



Samsara Inc  
1 De Haro Street  
San Francisco, CA 94107  
[www.samsara.com](http://www.samsara.com)

and warrant that I have full and complete authority to bind the Customer to this Order Form, including all terms and conditions herein." "Please confirm acceptance of this Order Form by signing below:

**Signature**

---

**Print Name:**

---

**Date:**

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**MEMORANDUM**  
**LEE COUNTY BOARD OF**  
**COMMISSIONERS**  
**AGENDA ITEM**

**MEETING DATE:** July 8, 2025  
**DEPARTMENT:** Library  
**SUBJECT:** RFP for Oakland Library/Bindery Roof Replacement  
**PRESENTER:** Claire Leavy, Director

\*\*\*\*\*

**STATEMENT OF ISSUE**

Staff requests to begin the bid process for replacement of the roof of the Oakland Library/Bindery, in accordance with the FY 2026 Major Renovation & Repair (MRR) Grant, due to damages and leaks.

**BACKGROUND**

In April 2024, Library staff alerted Management that they were experiencing issues with roof leaks and subsequent water damage to ceiling tiles, insulation, and gypsum board of the Oakland Library/ Bindery. Inspections confirmed that the leaks are indeed originating from issues with the roof, entering the attic space, penetrating the hard ceiling of the building, and then passing through to the acoustical tile ceiling and damaging those tiles as well as insulation and sheet rock in some areas.

The Board approved submission of the MRR Grant application in August 2024. Notice of award was received in June 2025. The grant time period is July 1, 2025 - June 30, 2026, with all funds having to be spent by June 30, 2026. The estimated cost of the project is \$145,000.00

**FUNDING SOURCE**

**MRR Grant** - \$71,500.00

- Entails a 50% reimbursement and operates on a 50-50 matching basis
- Local funds are reimbursed by GA Public Library Service (GPLS) after payment to the vendor and the reimbursement request packet has been submitted to GPLS

**SPLOST** - \$208,550.00 retained for Library projects

**RECOMMENDATION**

Staff recommends the Board authorize staff to put out a bid for replacement of the roof of the Oakland Library/Bindery, in accordance with the FY 2026 Major Renovation & Repair (MRR) Grant.

**ATTACHMENTS**

FY2026 MRR Grant Application

**Georgia Public Library Service  
MAJOR REPAIR & RENOVATION**

**FY 2026 Application**

APPLICATION DEADLINE October 31, 2024

Date 7/31/24

Library System Lee County Public Library

Library Facility Oakland Library

Facility Address 445 Oakland Parkway W

City Leesburg

County Lee

Facility Status (check one)

☒ Main Library

☐ Branch Library

Facility Ownership Status (list the owner of the library facility)

Lee County Public Library

Project Priority (check one)

☐ Structural repairs

☒ Roof replacements and/or repairs

☐ HVAC replacements and/or repairs

☐ Life Safety/Facility Integrity/Hazardous Conditions

Describe integrated into each project

☐ Accessibility and Code Compliance Conditions

Describe integrated into each project

☐ Lighting Upgrades

☐ Civil Upgrades

Local Matching Funds will be provided by

☐ Library funds

☒ Local Taxing Agency: Lee County Board of Commissioners

<b>Cost of Project</b>			
Contract Cost		\$	129,658.79
Design Fees		\$	
Other Costs		\$	0.00
Other Costs		\$	0.00
Other Costs		\$	0.00
Subtotal		\$	129,658.79
10% Contingency		\$	12,965.88
<b>Total Cost of Project</b>		\$	<b>142,624.67</b>

**Describe how these costs were determined?**

Are the actual costs from a bid process?

Yes

☐ No

☒

Are the estimates from a design professional?

Yes

☐ No

☒

Estimate came from a Georgia roofing company

**Description of Project** - what will be accomplished with the funds?

Replace existing shingle roof with a new shingle roof. Repair and/or replace damaged decking, drip edges, flashing, and other roof associated pieces.

**Need for the Project** - why are funds needed for this project and how will it benefit your library?

Existing roof is damaged from time, storms, and normal wear and tear. Several patches have been made since its original installation in 2011.

**Project Schedule** - provide a proposed project implementation schedule.

Upon notification of grant approval, a bidding process will commence through the Lee County Facilities Department (or other department as appropriate). Once a bid is accepted by the Lee County Board of Commissioners removal and replacement will proceed.

**Contact Information for Project Manager:**

Name Claire Leavy  
Phone Number 229-889-0300 (work) (cell)  
E-Mail Address leavy@leecountylibrary.org

**Certification of Matching Funds Availability:**

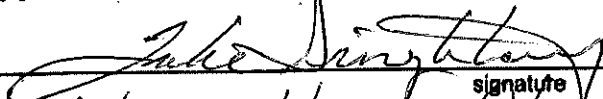
Library Director: Claire Leavy  
Claire Leavy signature

Library System Board Chair: Greg Crowder

  
signature

**Official(s) of Local Taxing Agency Providing the Funds:**

1

  
signature  
Luke Singleton Chairman Lee Co.  
typed name, position, agency

2

signature

typed name, position, agency

3

signature

typed name, position, agency

**Required Attachments**

- ☐ Supporting documentation for project costs (to come)
- ☒ Professional estimate of repair
- ☐ Copies of reports documenting code violations, if applicable

**Optional Attachments**

- ☐ Plans and specifications (to come)
- ☐ Photographs (to come)
- ☐ Other



**MEMORANDUM**  
**LEE COUNTY BOARD OF**  
**COMMISSIONERS**  
**AGENDA ITEM**

**MEETING DATE:** July 8, 2025  
**DEPARTMENT:** Tax Assessor's Office  
**SUBJECT:** Contract Renewal for Schneider Geospatial (qPublic)  
**PRESENTER:** Doug Goodin, Chief Appraiser

\*\*\*\*\*

**STATEMENT OF ISSUE**

Staff requests to renew the contract with Schneider Geospatial for qPublic services for two (2) years in the amount of \$17,112.00 for year one and \$16,392.00 for year two, to come from the Tax Assessor's Office Departmental Budget.

**BACKGROUND**

qPublic is an interactive public access tool that allows users to view County and City information, public records, and Geographic Information Systems (GIS) via an online portal. Property owners are also able to view Pictometry imaging and property assessment notices.

**FUNDING SOURCE**

Tax Assessor's Office Departmental Budget, Contractual

**RECOMMENDATION**

Staff recommends the Board approve a two (2) year contract renewal with Schneider Geospatial for qPublic services in the amount of \$17,112.00 for year one and \$16,392.00 for year two.

**ATTACHMENTS**

Contract with Schneider Geospatial

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## PROFESSIONAL SERVICES AGREEMENT

This Agreement is made and entered into by and between **Schneider Geospatial, LLC**, a Delaware Limited Liability Company, whose place of business is 8901 Otis Avenue, Suite 300, Indianapolis, IN 46216 ("PROFESSIONAL") and **Lee County, Georgia**, whose place of business is: PO Box 424, Leesburg, GA 31763 ("CLIENT").

### 1 Services.

PROFESSIONAL shall provide CLIENT with the following services ("Services"):

#### a. Parcel Maintenance Setup

- i. PROFESSIONAL will coordinate with CLIENT to determine:
  - 1) Cadastral data layer maintenance procedures
  - 2) Cadastral data layer location
  - 3) Necessary attribute requirements

#### b. Agland™ / Soils Processing Setup

- i. Standard setup of Agland™ on PROFESSIONAL's computer system.
  - 1) Agland™ database and user setup
    - a) A specific database and user setup for CLIENT will be created on PROFESSIONAL's system.
  - 2) Agland™ setup will require the CLIENT to provide PROFESSIONAL, at the beginning of the project:
    - a) Parcels
      - i) Esri compatible format
      - ii) Polygon structure
      - iii) Covering the entire county
      - iv) Attributes:
        - Parcel Number (required)
        - Legal Acreage / Gross Acreage (required)
        - Class (recommended)
        - Legal Description (recommended)
        - Owner Address (recommended)
        - Physical Address (recommended)
    - b) Soils
      - i) Esri compatible format
      - ii) Polygon structure
      - iii) Covering the entire county
      - v) Attributes:
        - Code (required)
      - vi) At the beginning of the project, CLIENT may elect to have PROFESSIONAL download the most recent soils polygon data layer from United States Department of Agriculture (USDA) Web Soil Survey site in an Esri compatible format (shapefile or file geodatabase).

Soil Data

        - PROFESSIONAL will verify coordinate system of the layer and reproject to the appropriate CLIENT projection, if necessary.

- PROFESSIONAL will not modify the features or attributes of this downloaded dataset.
- c) Assessment layer (land cover)
- i) Esri compatible format
  - ii) Polygon structure
  - iii) Covering the entire county
  - iv) Attributes:
    - Type (required)
  - vii) At the beginning of the project, CLIENT may elect to have PROFESSIONAL download the most recent USGS Georgia Landcover (woodland) polygon data layer from United States Geological Survey website in an Esri compatible format (shapefile or file geodatabase).

Land Cover

- PROFESSIONAL will verify coordinate system of the layer and reproject to the appropriate CLIENT projection, if necessary.
  - PROFESSIONAL will not modify the features or attributes of this downloaded dataset.
- 3) PROFESSIONAL would work with CLIENT to verify
- a) Agricultural dollar value A1-A9
  - b) Timber dollar value W1- W9
  - c) Agricultural soil factor (usually from the state Department of Revenue)
  - d) Timber soil factor (usually from the state Department of Revenue)

**c. Parcel Maintenance & Agland™ / Soils Processing**

- i. PROFESSIONAL will complete up to 500 splits / combinations / modifications per year based on CLIENT requests. Excess splits / combinations / modifications do not carry over past the end of the year.
- ii. Parcel data maintenance will be performed on the CLIENT's existing parcel polygon data layer in Esri® shapefile, personal or file geodatabase format.
  - 1) The parcel polygon data layer will be attributed with the parcel number.
- iii. PROFESSIONAL will utilize parcel polygon data maintenance techniques such as, Coordinate Geometry (COGO), splits by aliquant parts, merging, etc. in an Esri® based environment.
- iv. PROFESSIONAL will update ancillary polygon data layers currently available and listed below that are affected by the split / combination.
  - 1) Lot
  - 2) Block
  - 3) Subdivision
  - 4) Corporate boundary
  - 5) Right of way
- v. Existing ancillary data layer attributes would be maintained and populated with the appropriate attributes found on the source documents (i.e. subdivision name, lot numbers) as defined during the Parcel Maintenance Setup.
- vi. Linear and annotation layers are not considered part of this parcel maintenance process. If the CLIENT wishes existing linear or annotation layers to be maintained PROFESSIONAL can provide an additional customized scope.



- vii. PROFESSIONAL will enter all of the splits that occur into the GIS either through a remote connection to the CLIENT's computer or at PROFESSIONAL's office. This will be in support of (but not replacing) the current workflow regarding data entry into your CAMA and TAX systems.
- viii. The CLIENT will provide all documentation (i.e. deeds, surveys, plats, etc.) in either hard copy or digital format for the split / combination and the parent and child parcel number.
- ix. A predefined weekly or bi-weekly schedule would be setup to meet the CLIENT's needs.
- x. PROFESSIONAL will only adjust the features that are affected by the split / combinations that are provided by CLIENT. PROFESSIONAL reserves the right to determine if any data alignment, data quality control, or overall data improvement request would need to be handled as a separate project. PROFESSIONAL would provide a scope and favorable pricing if such services are necessary.
- xi. Upon CLIENT request PROFESSIONAL will provide a copy of the maintained parcel layer once annually to CLIENT's designated state agency.
- xii. PROFESSIONAL will perform Agland™ / soils processing for parcels involved with the split / combination.
  - 1) Agland™ is required to be setup.
- xiii. PROFESSIONAL will provide new soil acreage results via CLIENT's **qPublic.net** website, once the parcel(s) are processed.

#### **d. Parcel Maintenance Flex Support**

- i. CLIENT will have up to two days (24 hours) per year of Flex (remote) Support. Unused hours do not carry over past the end of the year. CLIENT is encouraged to utilize / schedule any unused hours remaining at least 45 days before the end of the year. PROFESSIONAL anticipates the hours to be spread equally throughout the year; however, hours may be accelerated within the year based on mutual agreement between the CLIENT and PROFESSIONAL. This time could be used in as little as half-hour increments for items such as, but not limited to:
  - 1) Additional GIS layer modifications (i.e. annotation, land use, etc.)
  - 2) Large subdivision creation (i.e. 10+ lots)
  - 3) Data review
  - 4) Deed closure checks
  - 5) Assistance with applying GIS to specific tasks

*Other Fixed Fee phases of this project may be developed during the course of this agreement. Once the estimates are accepted, an Authorization to Proceed will have to be signed and submitted before work will begin.*

## **2 Payment for Services.**

CLIENT shall compensate PROFESSIONAL for the Services as follows:

### **A. Product/Service**

<b>a. One-time Setup Cost:</b>	<b>\$1,500</b>
Setup items:	
Parcel Maintenance Setup:	Included
Agland™ / Soils Processing Setup:	Included
Subtotal:	\$3,600
<b>Discount</b>	<b><u>-\$2,100</u></b>
<b>Total:</b>	<b>\$1,500</b>

<b>b. Annual Services:</b>	<b>\$15,612</b>
Items:	
Parcel Layer Maintenance:	Included
Parcel Maintenance Flex (24 hours annually):	Included
Total:	\$16,668
<u>Discount:</u>	<u>-\$1,056</u>
Total:	\$15,612

## B. Payment Schedule

<b>Year 1</b>	<b>July 1, 2025 – June 30, 2025:</b>	<b>\$17,112</b>
	(Setup: \$1,500, Services: \$15,612)	
<b>Year 2</b>	<b>July 1, 2025 – June 30, 2026:</b>	<b>\$16,392</b>

**Invoicing will be done on an annual basis at the beginning of the term unless otherwise specified.**

*If the CLIENT cancels the agreement before end of initial multi-year term, any waived discounts and promotional fees will be included in the final invoice.*

Balances due thirty (30) days after the due date for non-government clients and sixty (60) days after the due date for government clients shall be assessed an interest rate of 1½% per month (18% per year). CLIENT agrees to pay for any and all costs of collection including, but not limited to interest, lien costs, court costs, expert fees, attorney's fees and other fees or costs involved in or arising out of collecting any unpaid or past due balances, including late fees or penalties. If payment is not received within thirty (30) days of the due date, PROFESSIONAL reserves the right, after giving seven (7) days written notice to CLIENT, to suspend services to CLIENT or to terminate this Agreement.

**3 Terms of Service.** Each party's rights and responsibilities under this Agreement are conditioned upon and subject to the Terms of Service which can be found at <http://schneiderGIS.com/termservice>. By executing this Agreement, CLIENT acknowledges that it has read the above-described Terms of Service and agrees that such Terms of Service are incorporated herein and made a part of this Agreement. PROFESSIONAL reserves the right to update or modify the Terms of Service upon ten (10) days prior notice to CLIENT. Such notice may be provided by PROFESSIONAL to CLIENT by e-mail.

**4 Term, Termination and Renewal.** The initial term of this Agreement shall be defined in the Scope of Services or Payment Schedule above. If the services provided are for an annual rate and extend for multiple years, PROFESSIONAL will prorate the first year of the agreement to match the fiscal year for the CLIENT, followed by consecutive, twelve (12) month periods. This Agreement shall automatically renew for successive terms which consist of a twelve (12) month period, subject to earlier termination as set forth in this Agreement or upon written notification by either party thirty (30) days prior to the end of a term. If, for any reason, this Agreement is terminated prior to the end of a term, any waived or discounted fees or specified promotional items provided by PROFESSIONAL shall be invoiced by PROFESSIONAL and paid by CLIENT. PROFESSIONAL reserves the right to update the pricing applicable to this Agreement after the initial term for any renewal terms and/or any subsequent terms occurring after the initial term of the Agreement; PROFESSIONAL shall provide prior written notice to CLIENT of any pricing adjustments applicable to any such renewal and/or subsequent terms.

**5 Additional Data Hosting.** PROFESSIONAL's website hosting services allow for storage of up to ten (10) Gigabytes of data and files to include as content for CLIENT's website hosted in PROFESSIONAL's web data server environment. Additional storage and transfer requirements may be negotiated, at PROFESSIONAL's discretion, if CLIENT decides to add additional content to the website – such as orthophotos, scanned documents, etc.

**6 Assignment.** PROFESSIONAL has the right to assign or transfer any rights under or interest in this Agreement upon fifteen (15) days' written or electronic notice to CLIENT. Nothing in this Paragraph shall prevent PROFESSIONAL from employing consultants or subcontractors to assist in the performance of the Services.

**7 Rights and Benefits.** Nothing in this Agreement shall be construed to give any rights or benefits in this Agreement to anyone other than CLIENT and PROFESSIONAL. CLIENT and PROFESSIONAL expressly state there are no third-party beneficiaries to this Agreement.

**8 Successors.** This Agreement is binding on the partners, successors, executors, administrators and assigns of both parties.

**9 Applicable Law.** The terms and conditions of this Agreement are subject to the laws of the State of Indiana.

IN WITNESS WHEREOF, the Parties have executed this Agreement by affixing their signatures below.

**Pricing is valid through July 31, 2025.**

**PROFESSIONAL:**  
Schneider Geospatial, LLC

By: \_\_\_\_\_

Print: Jeff Corns, GISP

Title: President & CEO

Date: \_\_\_\_\_

**CLIENT:**  
Lee County, Georgia

By: \_\_\_\_\_

Print: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



**MEMORANDUM**  
**LEE COUNTY BOARD OF**  
**COMMISSIONERS**  
**AGENDA ITEM**

**MEETING DATE:** July 8, 2025  
**DEPARTMENT:** Administration  
**SUBJECT:** Budget Amendment 2025-01  
**PRESENTER:** Scott Addison, County Manager

\*\*\*\*\*

**STATEMENT OF ISSUE**

Budget Amendment 2025-01 will allow for year-end adjustments to the FY2024-2025 Budget.

**BACKGROUND**

Each year, at the end of the fiscal year, staff prepares a budget amendment to reconcile individual line items to eliminate overages.

**FUNDING SOURCE**

N/A

**RECOMMENDATION**

Staff recommends the Board approve Budget Amendment 2025-01 for year-end adjustments to the FY2024-2025 Budget.

**ATTACHMENTS**

Budget Amendment 2025-01

Lee County Board of Commissioners  
Budget Amendment Form

Budget Year

2025

Budget Amendment Number:

2025-1

Page 1

Purpose of Request:

To adjust budget line items for year end purposes

Finance Comments

To make line item adjustments for year end

Finance Recommendation:

[ x ] Recommend Approval  
[ ] Recommend Denial  
[ ] No Recommendation

A MOTION TO ACCEPT THIS BUDGET AMENDMENT WAS MADE BY COMMISSIONER \_\_\_\_\_,

SECONDED BY COMMISSIONER \_\_\_\_\_ . MOTION WAS THEN

( ) ADOPTED / ( ) DEFEATED BY A VOTE OF \_\_\_\_\_.

DATE: \_\_\_\_\_

Item No.	Dept/Acct Name	Fund & Division Nbr.	Division Name	Account No.	Current Budget	Increase	Decrease	Amended Budget
1	MV Ad Valorem Tax			311315	(2,531,800.00)	(335,000)		(2,866,800)
2	Timber Tax			311120	(45,000.00)		(21,625)	(23,375)
3	Mobile Home Taxes			311320	(70,900.00)	(5,785)		(76,685)
4	Alternative AD Valorem Tax			311316	(20,500.00)		(2,288)	(18,212)
5	Railroad Equipment Taxes			311350	(23,800.00)	(3,569)		(27,369)
6	RE Transfer			311600	(291,775.00)	(55,000)		(346,775)
7	Franchise Fees			311700	(123,800.00)	(33,592)		(157,392)
8	LOST			313100	(4,531,869.00)	(150,000)		(4,681,869)
9	Mixed Drink Excise			314300	(850.00)	(4,887)		(5,737)
10	Business Occupation Tax			316100	(146,500.00)		(33,105)	(113,395)
11	Insurance Premium Tax			316200	(2,488,507.00)	(53,101)		(2,541,608)
12	Financial Institution Tax			316300	(40,011.50)		(2,196)	(37,816)
13	P&I Property Tax			319100	(65,000.00)	(11,540)		(76,540)
14	P&I Other			319900	(15,000.00)	(4,580)		(19,580)
15	Regulatory Licenses			321000	(11,000.00)	(1,505)		(12,505)
16	Alcoholic Bev Licenses			321100	(67,425.00)		(5,100)	(62,325)
17	Beer Retail Sales			321115	(191,400.00)	(35,000)		(226,400)
18	Wine Retail Sales			321125	(29,968.00)	(3,500)		(33,468)
19	Liquor Retail Sales			321135	(3,995.00)	(17,814)		(21,809)
20	Zoning Fees			322210	(50,900.00)	(72,350)		(123,250)
21	Building Permits			323100	(175,000.00)		(31,848)	(143,152)
22	Smithville Permits			323101	(3,000.00)	(194)		(3,194)
23	Leesburg Permits			323102	(6,000.00)	(208)		(6,208)
24	Misc Grants			334004	-	(13,389)		(13,389)
25	Firefighter Grant			334034	(8,489.00)	(8,489)		(16,978)
26	Commissions			341940	(470,000.00)	(28,673)		(498,673)
27	Ambulance Fees			342600	(888,275.00)		(70,267)	(818,008)
28	Pipe and Culvert Sales			343500	(10,000.00)	(4,240)		(14,240)
29	Sanitation Residential			344110	(3,116,132.68)	(95,267)		(3,211,400)
30	Sanitation Commercial			344111	(708,500.00)	(112,754)		(821,254)
31	Street Light Fees			344350	35,900.00	28,538		64,438
32	Animal Control Fees			346100	(25,000.00)	(3,585)		(28,585)
33	Registration Fees			347501	(54,000.00)		(2,642)	(51,358)
34	Event Fees			347502	-	(50)		(50)
35	Superior Court			351110	(163,000.00)	(31,000)		(194,000)
36	Probate Court			351150	(278,279.00)	(25,569)		(303,848)
37	Probate Tech Fee			351151	(5,000.00)	(5,832)		(10,832)
38	Victims Assistance			351152	(4,000.00)	(1,607)		(5,607)
39	Sheriff's Remittances			351190	(100,000.00)		(55,000)	(45,000)
40	Checking Account Interest			361000	(149,129.33)		(25,013)	(124,116)
41	LGIP Interest			361800	(890,185.00)	(85,000)		(975,185)
42	Rent & Royalty			381000	(100,739.00)	(14,984)		(115,723)
43	Insurance Proceeds			383000	(50,000.00)		(12,276)	(37,724)
44	Other Misc Revenue			389000	(471,571.00)	(14,944)		(486,515)
45	Sale of Fixed Assets			392100	(60,000.00)	(63,906)		(123,906)
46	Comm Prof Services	100-1110		521200	215,300.00	10,500		225,800
47	Comm Rent/Lease Equip	100-1110		522320	38,000.00	4,350		42,350
48	Comm Contract Other	100-1110		523000	-	7,110		7,110
49	Comm Telephones	100-1110		523215	10,310.00	650		10,960
50	Comm Advertising	100-1110		523300	9,200.00	687		9,887
51	Comm Ed/Training Travel	100-1110		523500	2,500.00	700		3,200
52	Comm Dues Professional Organizations	100-1110		523600	49,000.00	9,703		58,703

**Lee County Board of Commissioners  
Budget Amendment Form**

53	Comm Electricity	100-1110	531230	150,000.00	1,825		151,825
54	Comm Operational Supplies	100-1110	531710	1,375.00	1,153		2,528
55	County Manager Salaries	100-1320	511000	451,701.00	102,500		554,201
56	County Manager Salaries OT	100-1320	511300	1,300.00	400		1,700
57	County Manager Salaries PT	100-1320	511120	10,900.00		8,500	2,400
58	County Manager Salaries FICA	100-1320	512200	35,500.00	6,000		41,500
59	Elections Salaries	100-1400	511000	154,195.00	21,000		175,195
60	Election PT Salaries	100-1400	511120	44,200.00		10,000	34,200
61	Elections FICA	100-1400	512200	16,100.00	300		16,400
62	Elections OT	100-1400	511300	4,500.00	4,500		9,000
63	Election Supplies	100-1400	521105	33,250.00	300		33,550
64	Election Profess Svcs	100-1400	521200	5,000.00	14,200		19,200
65	Elections Contractual Other	100-1400	523000	48,000.00		4,000	44,000
66	Elections Cell Phones	100-1400	523210	2,000.00	1,000		3,000
67	Elections Telephones	100-1400	523215	3,500.00	2,000		5,500
68	Elections Travel Costs	100-1400	523500	9,000.00		4,500	4,500
69	Elections Subscriptions	100-1400	523620	250.00	150		400
70	Elections Other Misc	100-1400	531109	100.00	250		350
71	Elections Water/Garbage	100-1400	531210	-	440		440
72	Elections Electricity	100-1400	531230	4,000.00	1,600		5,600
73	Elections Operational Supplies	100-1400	531710	300.00	326		626
74	IT Salaries	100-1535	511000	146,076.00	8,300		154,376
75	Tax Commissioners Salaries	100-1545	511000	262,502.00	9,048		271,550
76	Tax Commissioners Salaries -PT	100-1545	511120	34,996.00		7,100	27,896
77	Tax Commissioners Salaries - OT	100-1545	511300	1,400.00	400		1,800
78	Tax Commissioners - Professional Svcs	100-1545	521200	20,000.00	3,800		23,800
79	Tax Commissioner Other Misc	100-1545	521235	-	150		150
80	Tax Comm Vehicle Other Misc	100-1545	522210	-	600		600
81	Tax Comm Postage	100-1545	523220	20,000.00	8,200		28,200
82	Tax Comm Advertising	100-1545	523300	7,200.00	2,800		10,000
83	Tax Comm Travel	100-1545	523500	2,000.00	2,500		4,500
84	Tax Comm Seminar Costs	100-1545	523700	300.00	765		1,065
85	Tax Comm Office Supplies	100-1545	531101	5,000.00	250		5,250
86	Tax Assessor Salaries	100-1550	511000	243,577.00	15,654		259,231
87	Tax Assessor PT Salaries	100-1550	511120	18,803.00		6,500	12,303
88	Tax Assessor OT	100-1550	511300	1,000.00	1,100		2,100
89	Tax Assessor Rent Lease	100-1550	522320	1,400.00	360		1,760
90	Tax Assessor Cell Phones	100-1550	523210	-	1,000		1,000
91	Tax Assessor Telephones	100-1550	523215	650.00	4,000		4,650
92	Tax Assessor Postage	100-1550	523220	4,200.00	3,100		7,300
93	Tax Assessor Travel costs	100-1550	523500	10,000.00	3,000		13,000
94	Tax Assessor Professional Dues	100-1550	523600	6,600.00	6,075		12,675
95	Tax Assessor Subscriptions	100-1550	523620	1,200.00	320		1,520
96	Tax Assessor Seminar Costs	100-1550	523700	3,100.00	1,237		4,337
97	Tax Commissioner Tires	100-1550	531175	-	522		522
98	Facilities Salaries	100-1550	511000	191,486.00		60,000	131,486
99	Facilities OT	100-1565	511300	600.00	1,650		2,250
100	Facilities Library	100-1565	522214	27,386.05	639		28,025
101	Facilities Oakland Library	100-1565	522220	42,850.00	1,858		44,708
102	UB Salaries	100-1590	511000	73,716.00	3,264		76,980
103	UB Waste Disposal Fees	100-1590	523610	3,336,225.00	60,000		3,396,225
104	Superior Court Salaries	100-2150	511000	311,213.00	8,689		319,902
105	Superior Court OT	100-2150	511300	-	6,700		6,700
106	Magistrate Court Salaries	100-2400	511000	263,743.00	3,850		267,593
107	Magistrate Court PT	100-2400	511120	29,400.00	13,300		42,700
108	Magistrate Court OT	100-2400	511300	6,000.00		4,000	2,000
109	Magistrate Court Prof Svcs	100-2400	521200	400.00	1,430		1,830
110	Mag Court Rent Lease Equip	100-2400	522320	5,500.00	1,069		6,569
111	Mag Court Postage and Shipping	100-2400	523220	6,000.00	1,010		7,010
112	Mag Court Travel Costs	100-2400	523500	4,000.00	950		4,950
113	Mag Court Contractual	100-2400	523000	15,240.00		1,500	13,740
114	Mag Court Court Witness	100-2400	523615	250.00	125		375
115	Mag Court Seminar Costs	100-2400	523700	1,900.00	55		1,955
116	Probate Court Salaries	100-2450	511000	178,964.00	2,300		181,264
117	Probate Court PT salaries	100-2450	511120	62,500.00		10,000	52,500
118	Probate Rent/Lease Equipment	100-2450	522320	3,960.00	200		4,160
119	Probate Court Travel Costs	100-2450	523500	5,500.00	60		5,560
120	Indigent Legal Fees	100-2900	521250	64,600.00	7,368		71,968
121	Public Safety Salaries	100-3100	511000	3,100,081	169,500		3,269,581
122	Public Safety Part Time	100-3100	511120	587,000		30,000	557,000
123	Public Safety Overtime	100-3100	511300	200,000	271,800		471,800
124	Public Safety FICA	100-3100	512200	297,500	20,500		318,000
125	Public Safety Vehicle R&M	100-3100	522210	48,000	22,000		70,000
126	Public Safety Contractual Other	100-3100	523000	72,000	3,200		75,200
127	Public Safety Uniforms	100-3100	531750	94,859	4,764		99,623
128	Public Safety Other Equipment	100-3100	542500	-	8,144		8,144
129	Sheriff Salaries	100-3300	511000	2,936,082		175,000	2,761,082
130	Sheriff Part Time Salaries	100-3300	511120	9,223		3,500	5,723
131	Sheriff Overtime	100-3300	511300	55,800	275,000		330,800
132	Sheriff's Vehicle R&M	100-3300	522210	125,000	101,500		226,500
133	Sheriff Operational Supplies	100-3000	531710	48,676	2,827		51,502
134	Jail Salaries	100-3325	511000	1,174,530		105,000	1,069,530
135	Jail Overtime	100-3325	511300	56,700	135,000		191,700
136	Jail Prisoner Medical	100-3325	521245	460,000	44,000		504,000

**Lee County Board of Commissioners  
Budget Amendment Form**

137	Coroner PT Salaries	100-3700	511120	1,200	550		1,750
138	Coroner Professional Services	100-3700	521200	3,000	6,425		9,425
139	Animal Control Salaries	100-3910	511000	167,140	24,434		191,574
140	Animal Control PT Salaries	100-3910	511120	21,800	7,200		29,000
141	Animal Control OT	100-3910	511300	13,143	100		13,243
142	Animal Control FICA	100-3910	512200	15,500	2,100		17,600
143	Public Works Salaries	100-4200	511000	1,271,503		75,000	1,196,503
144	Public Works Salaries PT	100-4200	511120	15,000		14,000	1,000
145	Public Works Overtime	100-4200	511300	10,700	30,000		40,700
146	Public Works Heavy Equipment	100-4200	522220	125,157	3,010		128,167
147	Public Works Other Misc	100-4200	531109	4,100	1,300		5,400
148	Public Works Fuel	100-4200	531270	200,420	10,000		210,420
149	Public Works Operational Supplies	100-4200	531710	70,000	3,500		73,500
150	Public Works Uniforms	100-4200	531750	25,000	2,700		27,700
151	Public Works Capital Equipment	100-4200	542500	-	90,000		90,000
152	Lee County Health Dept Tires	100-5100	531175	300	85		385
153	Lee County Health Dept Electricity	100-5100	531230	13,500	4,550		18,050
154	Parks and Rec Salaries	100-6100	511000	269,251	6,280		275,531
155	Parks and Rec Part Time	100-6100	511120	24,122		8,000	16,122
156	Parks and Rec Overtime	100-6100	511300	15,000	11,500		26,500
157	Parks and Rec Professional Svcs	100-6100	521200	1,200	175		1,375
158	Parks and Rec Other Equip R&M	100-6100	522205	6,400	1,475		7,875
159	Parks and Rec Vehicle R&M	100-6100	522210	1,500	100		1,600
160	Parks and Rec Ground Field Maint	100-6100	522212	26,000	8,275		34,275
161	Parks and Rec Contract Other	100-6100	523000	35,000	1,130		36,130
162	Parks and Rec Telephones	100-6100	523215	2,250	1,000		3,250
163	Parks and Rec Travel Costs	100-6100	523500	-	195		195
164	Parks and Rec Postage	100-6100	523220		55		55
165	Parks and Rec Office Supplies	100-6100	531101	1,000	100		1,100
166	Parks and Rec Rec Programs	100-6100	531140	65,000	7,200		72,200
167	Parks and Rec Water	100-6100	531210	26,000	20,000		46,000
168	Parks and Rec Electricity	100-6100	531230	32,000	2,865		34,865
169	Parks and Rec Operational Supplies	100-6100	531710	3,000	4,100		7,100
170	Parks and Rec LP Fuel	100-6100	531240	1,800	955		2,755
171	Parks and Rec Uniforms	100-6100	531750	600	270		870
172	Building Inspection Salaries	100-7220	511000	302,448		20,000	282,448
173	Building Inspection OT	100-7220	511300	2,500	875		3,375
174	Building Inspection Prof Svcs	100-7220	521200	3,000	30,000		33,000
175	Planning Salaries	100-7400	511000	248,646		20,000	228,646
176	Code Enforcement Salaries	100-7450	511000	147,065		55,000	92,065
177	Code Enforcement Uniforms	100-7450	531750	1,800	1,450		3,250
178	Economic Dev Contractual	100-7510	523000	-	7,988		7,988
179	Interfund Transfer Landfill	100-9000	611003	189,946		4,683	185,263
180	Contingency	100-1110	579000	2,120,985		96,218	2,024,767
181							-
182							-
183	E911 Prepaid Wireless Fees	207	342504	(130,150)		(1,550)	(128,600)
184	E911 Salaries	207-3800	511000	483,625	60,500		544,125
185	E911 Salaries PT	207-3800	511120	31,000		25,000	6,000
186	E911 Salaries OT	207-3800	511300	62,700	19,500		82,200
187	E911 Salaries FICA	207-3800	512200	44,200	1,700		45,900
188	Other Equipment R&M	207-3800	522205	400,000		59,050	340,950
189	Other Capital Equipment	207-3800	542500	14,800	800		15,600
190							-
191							-
192	Landfill Use Fees	511	344150	(135,500)	(24,769)		(160,269)
193	Landfill Metal Recycle	511	344151	(32,600)		(11,637)	(20,963)
194	Landfill Salaries	511	511000	67,951	3,500	-	71,451
195	Landfill OT	511	511300	-	4,450		4,450
196	Landfill FICA	511	512200	5,200	500		5,700
197	Transfer from General Fund	511	391001	(189,946)		(4,683)	(185,263)
							-
	<b>Total Revenue Increases/Decreases</b>				527,322	527,321	-
				3,641,224	527,322	527,321	3,641,224
							\$ Exp Decr (0)